

Community Alert System

Fund 204

	2013/14 Actual	2014/15 Current	2015/16 Requested	2015/16 Approved	Percent Change
Revenues					
Local	\$0	\$11,521	\$0	\$0	0%
Federal	20,000	20,000	0	0	0%
Miscellaneous	206	10,000	0	0	0%
Fund Balance	0	10,000	0	0	0%
From General Fund	6,582	(32,253)	0	0	0%
Total	\$26,788	\$19,268	\$0	\$0	0%
Expenses					
Personal Services	\$20,273	\$0	\$0	\$0	0%
Supplies & Operations	37,500	0	0	0	0%
To General Fund	0	19,268	0	0	0%
Total	\$57,773	\$19,268	\$0	\$0	0%
Employees					
Permanent	0.50	0.00	0.00	0.00	0%
Hourly	0.00	0.00	0.00	0.00	0%
Total	0.50	0.00	0.00	0.00	0%

Budget Highlights

In Fiscal Year 2014/15, all Community Alert System revenue and expenses were included in the Emergency Services Administration budget, eliminating the need to have a separate fund. In Fiscal Year 2015/16 this arrangement will continue.